

GAZIFÈRE INC.
DERIVATION OF UNIT RATE IMPACT FROM PASS ON OF GAS COST INCREASE IN RATE 200 EB-2004-0209
AJUSTEMENT DU COÛT DU GAZ

LINE NO.	DESCRIPTION	Col. 3 TOTAL	Col. 4 TARIF 1	Col. 5 TARIF 2	Col. 6 TARIF 3	Col. 7 TARIF 4	Col. 8 TARIF 5	Col. 9 TARIF 9
1	Gas Supply Charge decrease \$ '000	3,183.1	1,342.6	1,746.9	13.2	80.4	0.0	0.0
2	Delivery Charge decrease \$ '000	<u>211.0</u>	81.3	77.9	0.5	7.4	13.3	30.7
3	Total decrease in cost of service \$ '000	<u><u>3,394.1</u></u>						
<u>VOLUMES 10³ m³</u>								
3.1	Sales	110,863.1	46,762.3	60,840.9	460.0	2,799.9	0.0	0.0
3.2	Deliveries	164,470.2	53,263.8	61,102.4	460.0	5,979.4	10,887.5	32,780.0
<u>UNIT RATE IMPACT cents/m³</u>								
4.1	Gas Supply Charge	2.87	2.87	2.87	2.87	2.87	2.87	2.87
4.2	Delivery Charge	0.13	0.15	0.13	0.11	0.12	0.12	0.09

Notes:

- 4.1 Line 1 divided by Line 3.1
- 4.2 Line 2 divided by Line 3.2